

From: Walton, Ray [DAS]

Sent: Thursday, June 25, 2009 4:50 PM

To: IA Dept Directors - Executive Branch; IA Elected Officials; IA Chief Financial Officers; IA Chief Information Officers

Cc: IA Dept Directors - Executive Branch; Hackbarth, Heather [IDOM]; DAS Executive Leadership Team; Sterk, Julie [DAS]; Sullivan, Pam [DAS]; Riordan, Laura [DAS]; Franklin, Jeff [DAS]

Subject: ADDENDUM: DAS Utility Rates for Fiscal Year 2010

June 25, 2009

TO: Department Directors
Elected Officials
Chief Financial Officers
Chief Information Officers

FR: Ray Walton

RE: DAS Utility Rates for Fiscal Year 2010 – Additional Change, for Information Security Office

I apologize for the additional note, but there is one more change for FY10 to report to you.

Unlike other utility services, some agencies have the option of not participating in the rate for the Information Security Office. (Specifically, agencies outside of the executive branch or headed by an elected official.) As you can imagine, such an arrangement can hinder the ability to accurately predict the number of customer agencies from year to year. Participation for FY10 has recently been confirmed, and is lower than was first projected. As a result, the rate for FY10 for the Information Security Office will be \$16.22 per FTE per year. (The original projection was \$14.45 per FTE per year.)

While we continue to strive to bring services to you at the lowest possible cost, we hope you realize the value of such a relatively small investment in the security and safety of our IT systems and the data contained within them.

Please contact Jeff Franklin (jeff.franklin@iowa.gov or 515-281-4820) if you have any questions.

Thanks,
Ray

From: Walton, Ray [DAS]

Sent: Monday, June 08, 2009 3:55 PM

To: IA Dept Directors - Executive Branch; IA Elected Officials; IA Chief Financial Officers; IA Chief Information Officers

Cc: IA Dept Directors Assistants; Hackbarth, Heather [IDOM]; DAS Executive Leadership Team; Sterk, Julie [DAS]; Sullivan, Pam [DAS]; Riordan, Laura [DAS]

Subject: DAS Utility Rates for Fiscal Year 2010

June 8, 2009

TO: Department Directors
Elected Officials
Chief Financial Officers
Chief Information Officers

FR: Ray Walton

RE: DAS Utility Rates for Fiscal Year 2010

On June 2, the DAS Customer Council met to issue final approval for DAS utility rates for Fiscal Year 2010. The Council agreed to reduce the proposed rates for HRE/Personnel Officers (from \$77.28 to \$74.28) and HRE/Merit Only Employment Services (from \$24.60 to \$21.54).

Please refer to the original communication on the DAS FY10 Utility Rates that was distributed to the Directors, CFO's and CIO's on July 2, 2008, which can be found at http://das.iowa.gov/services_rates/fy10_rate_comm.pdf

If you have any questions, please email Lana Morrissey at lane.morrissey@iowa.gov.

Thank you,

Ray

Ray Walton
Director
Iowa Department of Administrative Services
Hoover State Office Building
Des Moines, IA 50319
Phone: 515.281.3273
ray.walton@iowa.gov
<http://das.iowa.gov>